

NEW BUDGET

NAVAJO NATION
Job Status Inquiry PrintJob K2115157 US TREASURY-BSPRINGS CHP DOME
Project5/18/2023 16:37:20
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Thru Date 5/18/2023

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	291,961.00-	291,961.00-			291,961.00-		1.00
1710	Program Revenue	Program Revenue	6 T	291,961.00-	291,961.00-			291,961.00-		1.00
1705	CG Revenue	CG Revenue	5 T	291,961.00-	291,961.00-			291,961.00-		1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	291,961.00-	291,961.00-			291,961.00-		1.00
1000	Revenues	Revenues	3 T	291,961.00-	291,961.00-			291,961.00-		1.00
2310	Temporary	Temporary	6 B N	8,960.00	8,960.00			8,960.00		1.00
2310	Temporary	Temporary	6 T	8,960.00	8,960.00			8,960.00		1.00
2300	Temporary	Temporary	5 T	8,960.00	8,960.00			8,960.00		1.00
2900	Fringe Benefits	Fringe Benefits	5 B N	921.00	921.00			921.00		1.00
2900	Fringe Benefits	Fringe Benefits	5 T	921.00	921.00			921.00		1.00
2001	Personnel Expenses	Personnel Expenses	4 T	9,881.00	9,881.00			9,881.00		1.00
4200	Non Capital Assets	Non Capital Assets	6 B N	57,080.00	57,080.00			57,080.00		1.00
4200	Non Capital Assets	Non Capital Assets	6 T	57,080.00	57,080.00			57,080.00		1.00
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T	57,080.00	57,080.00			57,080.00		1.00
4000	Supplies	Supplies	4 T	57,080.00	57,080.00			57,080.00		1.00
6020	Supplies	Supplies	6 B N	75,000.00	75,000.00			75,000.00		1.00
6020	Supplies	Supplies	6 T	75,000.00	75,000.00			75,000.00		1.00
6010	Building	Building	5 T	75,000.00	75,000.00			75,000.00		1.00
6000	Repairs & Maintenance	Repairs & Maintenance	4 T	75,000.00	75,000.00			75,000.00		1.00
6520	Consulting	Consulting	6 B N	150,000.00	150,000.00			150,000.00		1.00
6520	Consulting	Consulting	6 T	150,000.00	150,000.00			150,000.00		1.00
6510	Professional Services	Professional Services	5 T	150,000.00	150,000.00			150,000.00		1.00
6500	Contractual Services	Contractual Services	4 T	150,000.00	150,000.00			150,000.00		1.00
2000	Expenses	Expenses	3 T	291,961.00	291,961.00			291,961.00		1.00

Birdsprings Chapter Dome Repair and Modification





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0365

Date & Time Received: 12/20/22 17:03

Date & Time of Response: 11 January 2023; 8:46 am

Entity Requesting FRF: Tsidi To'ii (Birdsprings) Chapter

Title of Project: Dome Repair and Modification

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$291,961.00



Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.4 Prevention in Congregate

Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|---|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by |
| ☐ Project will not be completed by 12/31/2026 | 12/31/2024 |
| ☐ Ineligible purpose | ☐ Incorrect Signatory |
| ☐ Submitter failed to timely submit CARES reports | ☐ Inconsistent with applicable NN or |
| ☐ Additional information submitted is | federal laws |
| insufficient to make a proper determination | |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Tsidi To'il (Birdsprings) Chapter Date prepared: 9/23/22
 Chapter's HC-61, Box K phone & email: 928-686-3233
 mailing address: Winslow, AZ. 86047 website (if any): birdsprings@navajochapters.org
 This Form prepared by: Dolly Wagoner phone/email: 928-686-3233
Chapter Manager dwagoner@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Dome Repair and Modification

Chapter President: Vernice R. Wagner phone & email: 928.266.7618/wagnervernice68@gmail.com
 Chapter Vice-President: Geneva Sangster phone & email: 928.587.4732/geneva.sang58@gmail.com
 Chapter Secretary: Mitzi Begay phone & email: 602.339.8867/mitzi.begay@nnchapters.org
 Chapter Treasurer: Mitzi Begay phone & email: same as above
 Chapter Manager or CSC: Dolly Wagoner phone & email: 928.686.3233/dwagoner@nncdc.org
 DCD/Chapter ASO: Eunice Begay phone & email: 928.654.3433/ebegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Dome Tech., Certified, licensed & bonded contractors to do restroom renovations & kitchen appliances installations. ☐ document attached

Amount of FRF requested: \$291,961.00 FRF funding period: Jan. 03, 2023 to Dec. 30, 2026

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Dome Repair - Modifications to existing closets, installing showers for personal hygiene, proper and consistent good personal hygiene to mitigate transmission of viruses. Purchase of kitchen appliances to be utilized for cooking meals. Modification and installation of kitchen appliances will be utilized for emergency sheltered victims. Work will be done at Tsidi To'il Chapter Dome. Repair to the dome exterior cover will add to the life of the dome, and utilized for years to come.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Project will benefit the community of Birdsprings by providing showers, and or hot meals when dome is utilized as a shelter. Repair of the chapter dome exterior cover will add to the life of the dome, and community members a place to get information pertaining to state of emergencies; Covid 19 or any other viruses.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

See attached timeline document. Only challenge that our chapter foresees as with any other funds is that funding source and or providers will be delay appropriation of funds. Not allowing certified chapters to do their own procurement and payment processes as it relates to price quotes, requisitions contracts, and purchases for projects.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tsidi Toli (Birdsprings) Administration; Dolly Wagoner, Chapter Manager & Jeannie James, Administrative Assist. Oversight: Vernice Wagner, Chapter President and Mitzi Begay, Sec/Treas.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Tsidi Toli (Birdsprings) Chapter will assume responsibility of all operation and maintenance cost of the warehouse once it is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1. Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facility that response to the Covid-19 public health emergency. Purchases of kitchen appliances will allow the storing and preparing of food. Modification of closet areas into showers will address personal hygiene, which was a short fall in mitigating the spread of Covid 19 virus. The chapter dome building utilized as a shelter during emergencies needs to be structurally sound as the chapter is a community outreach center.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

See attached time line, comprehensive, and approve chapter resolution.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

Dolly Wagoner
signature of Preparer/CONTACT PERSON

Approved by:

Geneva Sengster
signature of Chapter President for Viceroy Recording

Approved by:

Dolly Wagoner
signature of Chapter Manager or CSC

Approved by:

Arnold J. Jr. 12/20/2022
signature of District Director ASO

Approved to submit
for Review:

Jesse J. J. NMFRCO
signature of DCD Director

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u> Program Title: <u>Tsidi To'il (Birdsprings) Chapter Dome Repair</u> Div. Comm. Development	
Prepared By: <u>Dolly Waggoner, CM</u> Phone No.: <u>928.686.3233</u> Email Address: <u>birdsprings@navelochapters.org</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year / Item	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA Dome Repair & Modification		01/03/23-12/30/28	291,961.00	100%	2001 Personnel Expenses			0	9881.09	9881.09	9881.09
				0%	3000 Travel Expenses						
				0%	3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental					57,080	57,080
					5500 Communications and Utilities						
					6000 Repairs and Maintenance					75,000	75,000
					8500 Contractual Services					150,000	150,000
					7000 Special Transactions						
					8000 Public Assistance					291,961	291,961
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$291,961.00	291,961.00	0

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	4
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Sonlatsa Jim-Martin, Department Manager II</u> <u>Sonlatsa Jim-Martin</u> 11-23-22 Program Manager's Signature and Date	APPROVED BY: <u>Dr. Pearl Yellowman, Division Director</u> <u>Pearl Yellowman 11.28.22</u> Division Director / Branch Chief's Printed Name and Date
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**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: _____		Tribal Title (Bids/Prings) Chapter <u>Dome Repair and Modification.</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:		Repair dome from roof to renovation of bathrooms to showers.		Program Performance Measure/Objective:		1st QTR		2nd QTR		3rd QTR		4th QTR	
						Goal Actual		Goal Actual		Goal Actual		Goal Actual	
						2		2		2		2	
2. Goal Statement:		Contact vendors for quotations of roofing, materials for renovation.		Program Performance Measure/Objective:		1st QTR		2nd QTR		3rd QTR		4th QTR	
						Goal Actual		Goal Actual		Goal Actual		Goal Actual	
						4		1		1			
3. Goal Statement:		Improve exterior chapter and install upgrade equipment and shower additions.		Program Performance Measure/Objective:		1st QTR		2nd QTR		3rd QTR		4th QTR	
						Goal Actual		Goal Actual		Goal Actual		Goal Actual	
						1		1		1			
4. Goal Statement:		Hire temporary labors to complete & assist with the renovation of dome.		Program Performance Measure/Objective:		1st QTR		2nd QTR		3rd QTR		4th QTR	
						Goal Actual		Goal Actual		Goal Actual		Goal Actual	
						4							
5. Goal Statement:		Provided employment-4 community member labors to assist in completing projects		Program Performance Measure/Objective:		1st QTR		2nd QTR		3rd QTR		4th QTR	
						Goal Actual		Goal Actual		Goal Actual		Goal Actual	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
Soniaisa Jim-Marlin, Department Manager II				Dr. Pearl Yellowman, Division Director				Division Director/Branch Chief's Printed Name					
Program Manager's Printed Name				Program Manager's Signature				Division Director/Branch Chief's Signature and Date					
<u>Soniaisa Jim</u> 11-23-22				<u>Pearl Yellowman</u> 11-28-22									

PART I. PROGRAM INFORMATION:
 Program Name/Title: Tsidi To'ii (Birdsprings) Chapter Dome Business Unit No.: NEW

PART II. DETAILED BUDGET:

(A)		(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
2001	Personnel Expense		9881.09	
2310	Temporary	8,960		
2910	2120 - Person - Regular FT			
	Four (4) Temporary Public Employment Project Employees 4 x 1100 hours = \$2,240 x 4 = 8,960			
	FICA			
	2912 - FICA	555.52		
	2914 - Medicare	129.92		
2950	Unemployment Benefits			
	2951 - State Unemployment Tax	163.97		
2960	Worker's Comp			
	2961 - Worker's Comp - Self	71.08		
4000	Supplies		57,080	
4200	Non Cap Assets			
	4210 - Non Cap Furniture & Equip	57,080		
6000	Repair & Maintenance			
6020	Supplies			
	6030 - Building R & M Supplies	75,000		
TOTAL		141,961.09	141,961.09	

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Tsidi To'ii (Birdsprings) chapter Dome Repair & Modification</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
<u>6500</u> <u>6520</u>	<u>Contractual Services</u> <u>consulting</u> <u>6530 - consulting - fees</u> 75,000 <u>6540 - consulting - expenses</u> + 75,000 <u>150,000</u>	<u>150,000</u>	<u>150,000</u>
TOTAL		<u>150,000</u>	<u>150,000</u>

THE NAVAJO NATION
 LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2022 ACTUAL		FY 2023 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1001 NEW		Labor		VACANT	Birdsprings			180	2,240.00
1002 NEW		Labor		VACANT	Birdsprings			180	2,240.00
1003 NEW		Labor		VACANT	Birdsprings			180	2,240.00
1004 NEW		Labor		VACANT	Birdsprings			180	2,240.00

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

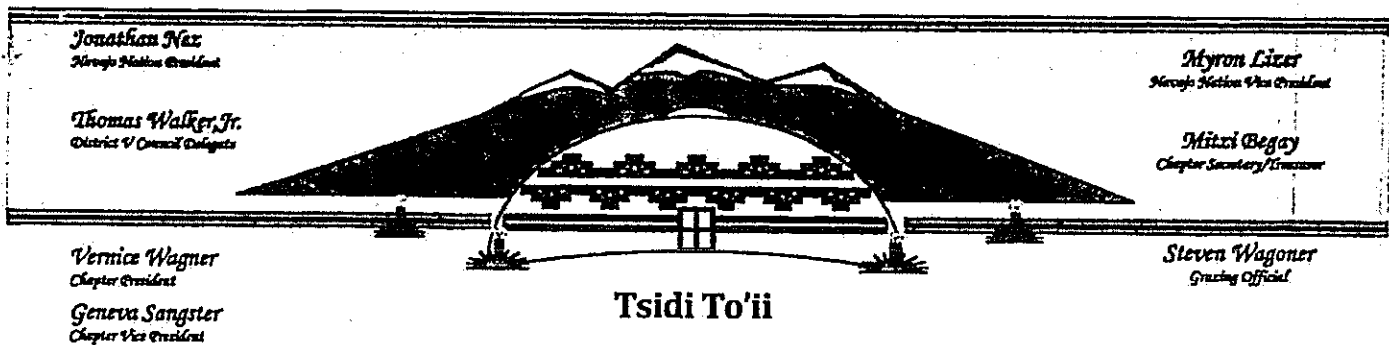
PART I. Business Unit No.: <u>New</u>		PART II. Project Information			
Project Title: <u>Birdsprings Chapter - Dome Repair and Modification</u>		Project Type: <u>Birdsprings Chp - Dome Repair and Modification</u>			
Project Description <u>Delegate Regional Projects Plan</u>		Planned Start Date: <u>5/1/2023</u>			
		Planned End Date: <u>9/30/2026</u>			
Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification		Project Manager: <u>Div of Community Development</u>			

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	FY <u>2023</u>												FY <u>2024</u>				Expected Completion Date if project exceeds 8 FY Qtrs.																	
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.												
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J		F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Setting Up Business Units - OMB Procurement (Bidding, Contracts) Labor and Construction Phase Project Close Outs																																		
PART V. Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL			
							10%																		90%			100%						

86,504.00
- 196762

Cost of Project: **\$286,501.00**

[illegible]



RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-008-2022

APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION
OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS
OF THE TSIDI TO'II CHAPTER COMMUNITY.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
2. The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promote the general health, safety, and welfare of the Chapter membership; and
3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
4. The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

CERTIFICATION

We, hereby, certify that the foregoing resolution was considered at a dully call chapter meeting at Tsidi To'ii Chapter, Navajo Nation, where a quorum was presented and the same was passed by a vote of 6 in favor, 0 opposed, and 0 abstained, this 20th day of September, 2022.

Motion by: Mitzi Begay

Second by: Jeannie James

Vernice Wagner
Vernice Wagner, Chapter President

Mitzi Begay
Mitzi Begay, Chapter Secretary/Treasurer

Geneva Sangster
Geneva Sangster, Vice-President

Steven Wagoner
Steven Wagoner, Grazing Officer

Thomas Walker Jr.
Thomas Walker Jr., Council Delegate